



City of San Leandro

Meeting Date: May 6, 2019

Staff Report

File Number: 19-078

Agenda Section: PUBLIC HEARINGS

Agenda Number: 5.A.

TO: City Council

FROM: Jeff Kay
City Manager

BY: David Baum
Finance Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for City of San Leandro City Council Resolution Approving
Adjustments to City Fees and Service Charges for 2019-20

SUMMARY AND RECOMMENDATIONS

Staff recommends the City Council approve the proposed adjustments to City user fees and service charges in the Master Fee Schedule for 2019-20. This resolution is presented to the City Council for approval as part of the Fiscal Year (FY) 2019-20 budget approval process.

BACKGROUND

The City conducts a review of all user fees and service charges as part of its annual budget preparation process. City user fees and service charges are based on a variety of criteria including comparable fee levels in surrounding cities, changes in the local Consumer Price Index (CPI), fee studies, and the cost to provide the associated service. If approved and adopted by the City Council, the following proposed adjustments to the City's user fees and service charges would be effective July 1, 2019.

The Master Fee Schedule is a compilation of City Council approved fees for services provided to residents and businesses in the community. Local agencies are allowed to set fees at rates that obtain fair and reasonable recovery of the costs incurred by the General Fund in providing a special service, thereby minimizing or eliminating the use of limited General Fund revenues. Historically, the City has strived to maximize cost recovery through setting fees at levels appropriate given escalating costs of doing business and market comparisons.

Full cost recovery for certain services is a policy direction by the City Council and a fee schedule that maximizes cost recovery opportunities through appropriate fee revenues is a critical component of the City's on-going financial stability. In the FY 2019-20 General Fund Budget, the proposed estimated departmental revenues total \$9,949,000, or approximately 8.4% of the General Fund operating revenues. Modifications to the City's fee schedule to remain up-to-date with escalating operating costs are generally completed on an annual basis.

Attached to the resolution accompanying this report is the *City of San Leandro Fee Schedule* that provides detail of current fees, adjustments and the addition of three new fees in Engineering and Transportation for Accessory Dwelling Units (ADU).

The proposed fees are shown in ***bold and italics***. The proposed charges are in the right hand column and are printed in **bold**. The new fees are reflected in ***red bold italics*** text.

The following summarizes departmental changes to the fee schedule for FY 2019-20:

City-wide - No changes

Community Development

- Amended fees based on CPI of 3.87%

Engineering & Transportation

- Park facilities development impact fees increased based on the Engineering News Record (ENR) construction cost index; this fee section also includes the new fees for Accessory Dwelling Units;
- Overhead utility conversion increased by ENR for underground utilities factor; and
- Traffic division adjusted by ENR Development Fee Street Improvement (DFSI) escalation factor.

Finance - No changes

Fire

- Amended fees based on CPI of 3.87%

Library - No changes

Police

- Amended eighteen fees related to parking and oversized vehicles

Public Works

- One equipment rental fee increased due to increased replacement cost;
- Marina fees - Berth rentals are increased by 3.87% as allowed by the Department of Boating and Waterways loan agreement, Article VI, section 5 (C);
- Environmental Services - most fees increased by the 3.87% CPI; and
- Wastewater Discharge Service fees - most fees increased by 3.87%.

Recreation and Human Services - No changes

Fiscal Impacts

Staff estimates that the proposed changes will generate \$115,000 annually in additional General Fund revenue.

	<u>Revenues</u>
Community Development	\$ 103,000
<u>Engineering & Transportation</u>	<u>12,000</u>
Total General Fund	<u>\$ 115,000</u>

ATTACHMENT

N/A

PREPARED BY: David Baum, Finance Director, Finance Department



City of San Leandro

Meeting Date: May 6, 2019

Resolution - Council

File Number: 19-235

Agenda Section: PUBLIC HEARINGS

Agenda Number:

TO: City Council

FROM: Jeff Kay
City Manager

BY: David Baum
Finance Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: RESOLUTION Amending Title 6, Chapter 4 of the San Leandro Administrative Code Relating to Fees and Charges for Services Provided by City Departments (adjusts user fees and service charges, effective July 1, 2019)

The City Council of the City of San Leandro does **RESOLVE** as follows:

- That following notice and hearing as may be required by law, Title 6, Chapter 4, Section 6.4.100 of the San Leandro Administrative Code ("Fee Schedule") is hereby amended; and
- That the adopted Fee Schedule shall be attached to and made a part of this resolution; and
- That the provisions of the Fee Schedule shall take effect on July 1, 2019.



CITY OF SAN LEANDRO
2019-20 PROPOSED FEE SCHEDULE

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§ 6.4.100: FEES. The following fees have been established by the City Council pursuant to various provisions of the San Leandro Municipal Code (SLMC), San Leandro Administrative Code (SLAC) or the general laws of the State of California.

Description	Current Fee	Reference	PROPOSED FEES
CITY WIDE			
1 Reproduction Work			
A. Public Records, General	\$2.00 (first 10 pages) \$0.10 per additional page	SLAC 6.4.100	
B. Audio Recordings			
-- City Council Meetings	\$2.00 per meeting		
C. San Leandro Municipal Code Book	\$125.00		
D. San Leandro Municipal Code supplement service	\$20.00/year		
2 Filming Project Fees:		SLAC 32.1.100	
A. Application Fee	\$150.00		
B. Daily Filming Fee	\$50.00		
C. Encroachment Fee	\$65.00		
D. Personnel Fee:			
-- Police	Current hourly overtime rate with minimum of 4 hours per officer.		
-- Other City staff:	Direct Costs (1) for services within normal working hours. Overtime rate charged for services provided outside of normal operational hours.		
3 Subpoena Fees		CA Gov't Code	
A. Records	\$15.00		
B Personal appearance of City employees	\$275.00		
C. Personal appearance of police officers	\$275.00		
4 Residential Parking Permit Program			
Note: Fees are Annual and are to be charged on a calendar year basis and shall not be pro rated.			
A. Regular Permits	\$20 for first permit		
1. Additional Permits (each)	\$40/each for additional permits		
B. Visitor Permits	\$15(good for 14-days)		
5 Legal Services Cost Recovery Fee	Community Development Department applications and other Cost Recovery eligible legal services performed by the City Attorney's Office will be charged the following rates:		
	\$250-\$400/HR – Attorney time		
	\$150.00/hr. – Paralegal time		
	a maximum of 2½% of total credit card transaction amount		
6 Service fee for credit card transactions processed by the City			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.			
CITY CLERK			
1 Private Subscriptions - for mailing and handling of Council Book	\$240.00/per year (prorated quarterly)	SLAC 6.4.100	
2 Fire and Closing Out Sales Application Fees	\$60.00 filing fee for 60 days	SLMC 4-8-220	
3 Appeals Fee		SLAC 6.4.100	
A.Non-refundable appeal processing fee for administrative decisions	\$75.00		
B.Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission or Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal.	\$534.00 Cost Recovery, plus Community Development Department Planning Division Fee		
C. Library Historical Commission	\$287.00 Cost Recovery		
D. Rent Review Board	No Charge		
4 Fee for the processing of an initiative petition for any municipal measure.	\$200.00	CA Elections Code §9202(b)	
	Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition.		
CITY MANAGER'S OFFICE – Information Services Division			
1 Existing and Custom-designed GIS Data & Map Fees			
A. Labor	Direct Costs (1)		
B. Media: Bond or Vellum Paper	\$ 0.25 per sq. ft		
Semi-Gloss or Mylar Paper	\$ 0.75 per sq. ft.		
8-1/2 x 11 Paper	\$.10/per page for 10 or more pages		
CD Rom	\$ 5.00 each		
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.			

Description	Current Fee	Reference	2019-20 PROPOSED FEES	Explanation for FY 2019-20 Proposed Fees
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division				
1 Plans and Specifications	See Engineering & Transportation Department Item 7, Public Work Projects			<i>proposed to remain unchanged</i>
2 Building Permit Fees				
A. Filing and Issuance Fee	\$123 plus valuation fees and/or other building fees as listed below		\$128 plus valuation fees and/or other building fees as listed below	
Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project	50% of Filing and Issuance Fee per occurrence			<i>fee proposed to remain unchanged</i>
B. Permit Fee				<i>fee proposed to remain unchanged</i>
<p>Determination of Valuation for Fee-Setting Purposes: Valuation shall be based on total value of all construction work, as determined by the Building Official, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment).</p> <p>For new construction project valuations which the Building Official believes are understated at submittal, valuation may be determined using the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. construction value in ICC Table * 1.16).</p> <p>For tenant improvement, residential remodels, or other projects that do not involve new square footage project valuations which the Building Official believes are understated at submittal, valuation may be determined using, up to 50% of, the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. up to 50% of construction value in ICC Table * 1.16).</p>				
<p>Note: The Building Official may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.</p>				
<p>i) New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical and/or Plumbing Permits</p>				
\$1 to \$5,000	\$184		\$191	
\$5,001 to \$10,000	\$184 for the first \$5,000 plus \$55.11 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$191 for the first \$5,000 plus \$57.24 for each add'l \$1,000 or fraction thereof, to and including \$10,000	
\$10,001 to \$50,000	\$459 for the first \$10,000 plus \$16.08 for each add'l \$1,000 or fraction thereof, to and including \$50,000		\$477 for the first \$10,000 plus \$16.70 for each add'l \$1,000 or fraction thereof, to and including \$50,000	
\$50,001 to \$100,000	\$1,102 for the first \$50,000 plus \$14.70 for each add'l \$1,000 or fraction thereof, to and including \$100,000		\$1,145 for the first \$50,000 plus \$15.27 for each add'l \$1,000 or fraction thereof, to and including \$100,000	
\$100,001 to \$500,000	\$1,837 for the first \$100,000 plus \$11.94 for each add'l \$1,000 or fraction thereof, to and including \$500,000		\$1,908 for the first \$100,000 plus \$12.40 for each add'l \$1,000 or fraction thereof, to and including \$500,000	
\$500,001 to \$1,000,000	\$6,613 for the first \$500,000 plus \$4.41 for each add'l \$1,000 or fraction thereof, to and including \$1,000,000		\$6,869 for the first \$500,000 plus \$4.58 for each add'l \$1,000 or fraction thereof, to and including \$1,000,000	
\$1,000,001 and up	\$8,817 for the first \$1,000,000 plus \$4.19 for each additional \$1,000 or fraction thereof over \$1,000,000		\$9,158 for the first \$1,000,000 plus \$4.35 for each additional \$1,000 or fraction thereof over \$1,000,000	
ii) Stand-Alone Plumbing Permit				
Up to \$2,000	\$92		\$96	
\$2,001 to \$5,000	\$184		\$191	
\$5,001 to \$10,000	\$184 for the first \$5,000 plus \$36.74 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$191 for the first \$5,000 plus \$38.16 for each add'l \$1,000 or fraction thereof, to and including \$10,000	
\$10,001 and up	\$367 for the first \$10,000 plus \$12.25 for each additional \$1,000 or fraction thereof over \$10,000		\$381 for the first \$10,000 plus \$12.72 for each additional \$1,000 or fraction thereof over \$10,000	
iii) Stand-Alone Electrical Permit				
Up to \$2,000	\$92		\$96	
\$2,001 to \$5,000	\$184		\$191	
\$5,001 to \$10,000	\$184 for the first \$5,000 plus \$36.74 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$191 for the first \$5,000 plus \$38.16 for each add'l \$1,000 or fraction thereof, to and including \$10,000	
\$10,001 and up	\$367 for the first \$10,000 plus \$12.25 for each additional \$1,000 or fraction thereof over \$10,000		\$381 for the first \$10,000 plus \$12.72 for each additional \$1,000 or fraction thereof over \$10,000	
iv) Stand-Alone Mechanical Permit				
Up to \$2,000	\$92		\$96	
\$2,001 to \$5,000	\$184		\$191	

Description	Current Fee	Reference	2019-20 PROPOSED FEES	Explanation for FY 2019-20 Proposed Fees
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
\$5,001 to \$10,000	\$184 for the first \$5,000 plus \$36.74 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$191 for the first \$5,000 plus \$38.16 for each add'l \$1,000 or fraction thereof, to and including \$10,000	
\$10,001 and up	\$367 for the first \$10,000 plus \$12.25 for each additional \$1,000 or fraction thereof over \$10,000		\$381 for the first \$10,000 plus \$12.72 for each additional \$1,000 or fraction thereof over \$10,000	
v) Residential 1 and 2 Family Re-roof				
a) Main dwelling roof	\$256 all sizes and materials		\$266 all sizes and materials	
b) Detached garages and accessory structures on same property as main dwelling and done at the same time as the main dwelling roof.	\$82		\$85	
vi) Inspection of the installation of an earthquake gas shutoff valve	\$32.40 with no Filing & Issuance Fee			<i>fee proposed to remain unchanged</i>
vii) Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences)	\$75 plus Filing and Issuance Fee and other miscellaneous fees			<i>fee proposed to remain unchanged</i>
viii) Photovoltaic Systems				
a) Residential				
i) Up to 15kW	\$276		\$287	
ii) each additional kW over 15kW	\$15			<i>fee proposed to remain unchanged</i>
b) Commercial				
i) Up to 25kW	\$400			<i>fee proposed to remain unchanged</i>
ii) 26kW - 50kW	\$600			<i>fee proposed to remain unchanged</i>
iii) each additional kW (51kW - 250kW)	\$7			<i>fee proposed to remain unchanged</i>
iv) each additional kW over 250kW	\$5			<i>fee proposed to remain unchanged</i>
<i>Note: For photovoltaic systems, total permit fees, including applicable Permit Issuance and Filing Fees, Automation Fees, Community Planning Fees, and other mandated fees shall not exceed amounts authorized via Government Code Section 66015.</i>				
ix) Signs				
Sign permit fees are based on all signs being on the same property and on the same permit.				
a) 1st Non-energized sign attached to building.	\$103		\$107	
b) each additional sign thereafter:	\$52		\$54	
c) Pylon sign, energized or not, each:	\$218		\$226	
d) Monument sign, energized or not, each	\$163		\$169	
e) Relocation or alteration of any sign electronically or mechanically, but not including replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each	\$82		\$85	
x) Demolition				
a) Commercial/Residential Demolition up to 3,000SF	\$276		\$287	
b) Each Additional 10,000SF	\$184		\$191	
C. Plan Checking Fee				
Plan checking fee shall be paid at the time of application for a building permit. The plan checking fee is in addition to the building permit fee and shall be as follows:				
i) Plan Check Fee, if applicable	80% of building permit fee			<i>fee proposed to remain unchanged</i>
ii) For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time)	A full plan checking fee shall be paid for each Master Plan when more than one building will be built and one-third (33%) of the full plan checking fee shall be paid for each production phase building at time of application.			<i>fee proposed to remain unchanged</i>
iii) Changes, revisions, or additions to plans previously checked	\$184 per hour; 1 hour minimum charge		\$191 per hour; 1 hour minimum charge	
iv) Additional plan review after the first re-check	\$184 per hour; 1 hour minimum charge		\$191 per hour; 1 hour minimum charge	
v) Alternate Methods and Materials	\$184 per hour; 1 hour minimum charge		\$191 per hour; 1 hour minimum charge	

Description	Current Fee	Reference	2019-20 PROPOSED FEES	Explanation for FY 2019-20 Proposed Fees
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
vi) Energy Conservation - for all buildings and projects subject to the California Energy Commission's conservation regulations	20% of building permit fee			<i>fee proposed to remain unchanged</i>
D. Miscellaneous Fees				
i) Miscellaneous Inspections				
a) Fees for inspection not otherwise set forth herein	\$184 per hour; 1 hour minimum charge		\$191 per hour; 1 hour minimum charge	
b) Fees for inspection conducted outside of normal business hours	\$275 hourly rate; 2 hour minimum charge		\$286 hourly rate; 2 hour minimum charge	
ii) Investigation Fees				
a) Investigation fee for work commenced without first obtaining permits as required by the San Leandro Municipal Code, whether or not a permit is subsequently issued				
b) Investigation fee for conditions that are not in compliance with the San Leandro Zoning and/or Municipal Codes	\$184 per hour; 1 hour minimum charge		\$191 per hour; 1 hour minimum charge	
Note: Payment of any investigation fees does not exempt any person from compliance with all other provisions of applicable codes in the execution of the work nor from any other penalties prescribed by law.				
E. Other Fees and Charges				
(i) Technology Fee	6% of permit fee, minimum \$6.40 per permit type		6% of permit fee, minimum \$6.65 per permit type	
(ii) Community Planning Fee (for commercial, industrial & residential projects)	0.3% of total valuation of construction			<i>fee proposed to remain unchanged</i>
Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or the Community Development Director may waive the Community Planning Fee at his/her discretion.				
(iii) Strong Motion Impact Fee: State mandated tax for the Seismic Safety Commission for seismic monitoring.				
-- Residential	0.00013 per \$1.00 Valuation or fraction thereof with a \$0.50 min.			<i>fee proposed to remain unchanged</i>
-- Commercial/Industrial	0.00028 per \$1.00 Valuation or fraction thereof with a \$.50 min.			<i>fee proposed to remain unchanged</i>
(iv) Building Standards Commission (SB1473) Fee: State Mandated tax for Green Building Standards collected for the State by the City.	All Residential, Commercial, and Industrial permits that use Valuation to determine permit fees: \$1.00 per \$25,000 valuation or fraction thereof with a \$1.00 minium.			<i>fee proposed to remain unchanged</i>
(v) Exception to Noise Ordinance	\$448			<i>fee proposed to remain unchanged</i>
(vi) Certificate of Occupancy	\$184 per hour; 1 hour minimum charge		\$191 per hour; 1 hour minimum charge	
(vii) Temporary Certificate of Occupancy per 30 days	\$184 per hour; 1 hour minimum charge		\$191 per hour; 1 hour minimum charge	
(viii) Certificate of Compliance:	\$184 per hour; 1 hour minimum charge		\$191 per hour; 1 hour minimum charge	
(ix) House Moving Permit	\$184 per hour; 1 hour minimum charge		\$191 per hour; 1 hour minimum charge	
(x) Microfilm Copies	\$1.20			<i>fee proposed to remain unchanged</i>
(xi) Photocopies	\$0.10 per page			<i>fee proposed to remain unchanged</i>
(xii) Microfilming of Permit and Plans includes imaging fee for fire permits: (For purposes of fee charges, each permit is considered a drawing)				
-- 8-1/2 x 11 or 11 x 14 drawings including fire permits	\$1.90 per sheet			<i>fee proposed to remain unchanged</i>
-- All other size drawings	\$2.10 per sheet			<i>fee proposed to remain unchanged</i>
(xiii) Appeals	Direct Costs (1)			<i>fee proposed to remain unchanged</i>
(1) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs				
				<i>fee proposed to remain unchanged</i>

Description		Current Fee	Reference	2019-20 PROPOSED FEES	Explanation for FY 2019-20 Proposed Fees
COMMUNITY DEVELOPMENT DEPARTMENT - Code Enforcement Division					
1	Administrative Citations				
	Municipal Code Violation				
	- 1st Violation	\$150			fee proposed to remain unchanged
	- 2nd Violation	\$300			fee proposed to remain unchanged
	- 3rd Violation	\$600			fee proposed to remain unchanged
2	Re-Inspection Fee	\$184		\$191	
COMMUNITY DEVELOPMENT DEPARTMENT – Economic Development					
1	Development Agreements and Leases for City/Agency Owned Property	Direct Costs (1)			fee proposed to remain unchanged
2	Marina Leases	Direct Costs (1) (2) plus the value of the extension/assignment (3)			fee proposed to remain unchanged
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.					fee proposed to remain unchanged
(2) Direct Costs/Planning: Hourly personnel charge plus a factor of 33% for benefits, 83% for indirect overhead charges and 89% for staff support charges.					fee proposed to remain unchanged
(3) Based on case-by-case financial analysis and appraisals of subject facilities/improvements.					fee proposed to remain unchanged

Description	Current Fee	Reference	2019-20 PROPOSED FEES	Explanation for FY 2019-20 Proposed Fees
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division				
1 Annexation	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
2 Appeal				
A. Appeal by Applicant to Official/Commission Other than City Council	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
B. Appeal by Applicant to City Council (Add'l City Clerk Filing Fees Apply)	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
C. Appeal to Official/Commission Other than City Council	N/A		\$518.87 added by City Council in 2018	Added by Council in 2018
D. Appeal to City Council (Add'l City Clerk Filing Fees Apply)	N/A		\$518.87 added by City Council in 2018	Added by Council in 2018
3 Conditional Use Permit / Parking Exemption / Variance				
A. Conditional Use Permit				
i.) Residential	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
ii.) Non-Residential	Direct Costs (a); \$10,000 deposit			fee proposed to remain unchanged
B. Variance	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
C. Parking Exceptions	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
4 Conversion of residential apartment buildings to condominiums	\$5,125 per unit plus Direct Costs			fee proposed to remain unchanged
5 Development Agreement	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
6 Administrative Review and Exceptions				
A. Non-Residential Administrative Review	\$2,882.08		\$2,993.40	
B. Residential Administrative Review	\$1,920.75		\$1,994.34	
C. Outdoor Facilities Permits	\$961.32		\$998.11	
D. Mobile Food Vending	\$212.26		\$219.81	
E. Wireless Telecommunication Facility	\$6,402.83		\$6,650.00	
7 Administrative Review Requiring Hearing				
A. Non-Residential	\$5,762.26		\$5,984.91	
B. Residential	\$3,841.51		\$3,989.62	
8 Site Plan Review				
A. Residential - Minor; Certificate of Compatibility	\$2,400.94		\$2,493.40	
B. Residential - Major			Direct Costs (a); \$5,000 deposit	fee proposed to remain unchanged
C. Residential - Additional Site Plan Review in Conjunction with Accessory Dwelling Unit	\$427.36		\$443.40	
D. Non-Residential			Direct Costs (a); \$5,000 deposit	fee proposed to remain unchanged
E. Non-Residential Façade Change	\$640.57		\$665.09	
F. Major View Preservation	\$3,841.51		\$3,989.62	
9 Environmental Review				
A. Exemption Without Initial Study (Categorical)	\$640.57 (b) (c)		\$665.09 (b) (c)	
B. Initial Study / EIR	Direct Costs (a) (b) (c)			fee proposed to remain unchanged
10 Fence Modification				
A. Single Family and Duplex	\$961.32		\$998.11	
B. Multi-Family and Non-Residential	\$1,441.51		\$1,497.17	
C. View Preservation	\$2,882.08		\$2,993.40	
11 Historical Landmark Designation	\$1,920.75		\$1,994.34	
12 Planned Unit Development	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
13 Pre-Application Meeting				
A. First Meeting	\$0			fee proposed to remain unchanged
B. Each Additional meeting	\$500			fee proposed to remain unchanged
C. Planning Commission or BZA Work Session	\$500			fee proposed to remain unchanged
14 Public Convenience and Necessity Determination	\$1,751.89		\$1,818.87	
15 Signs				
A. Temporary Sign Permit	\$228.30		\$236.79	
B. Standard Sign Permit	\$480.19		\$498.11	
C. Sign Program	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
16 Temporary Use Permit (TUP)				
A. TUP - Holiday, Parking Lot Sale, Car Wash, or Fundraiser	\$235.85		\$244.34	
B. TUP - All Others	\$961.32		\$998.11	
17 Tentative Map / Subdivision / Condominium				
A. Tentative Map	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
B. Amendment/Extension/Revision/Waiver	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
C. Conversion of Residential Apartment Buildings to Condominiums	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
D. Conversion of Non-Residential Complexes to Individual Unit or Condominium Ownership	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
18 Zone Change / Specific Plans / General Plan Amendments				
A. Zone Change	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
B. Zoning Code Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
C. General Plan Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
D. Specific Plan	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
E. Specific Plan Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
19 Zone Compliance Letter	\$175			fee proposed to remain unchanged

Description		Current Fee	Reference	2019-20 PROPOSED FEES	Explanation for FY 2019-20 Proposed Fees
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division (continued)					
20	Zoning Approval for Business License				
	A. New Business License Zoning	\$115			fee proposed to remain unchanged
	B. Business Change of Ownership	\$35			fee proposed to remain unchanged
	C. Home Occupation - Application	\$115			fee proposed to remain unchanged
21	Other Fees				
	A. Plan Check for Building				
	i.) Alterations/Additions/Accessory Buildings - Residential	\$240		\$250	
	ii.) New Construction - Single Family Residential	\$240		\$250	
	iii.) New Construction - Multi-Family Residential	\$601		\$624	
	iv.) New Construction - Non-Residential	\$601		\$624	
	v.) Alterations/Additions - Non-Residential	\$240		\$250	
	B. Public Notice Sign Deposit	\$100 (fully refundable if sign returned)			fee proposed to remain unchanged
	C. Community Planning Fee (applies to all building permits)	0.3% of total valuation of construction			fee proposed to remain unchanged
	Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or the Community Development Director may waive the Community Planning Fee at his/her discretion.				
	D. Technology Fee: applies to all fees except Zoning Compliance Letter (18), Zoning Approval for Business License (19) and Other Fees (20)	6% of Permit Fee; \$6.40 minimum		6% of Permit Fee; \$6.65 minimum	
(a)	DIRECT COST DEPOSITS AND DEPOSIT REPLENISHMENT				
	Applicants for Full Cost Entitlement Applications shall pay for all City staff time, including legal costs, as well as any costs for consultants required to process the application. An Agreement for Payment of Fees for Application Processing shall be submitted with the project application.				fee proposed to remain unchanged
	Initial deposits, as shown on the fee schedule, will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time and legal costs will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original amount.				fee proposed to remain unchanged
	When more than one Direct Cost application is submitted, the sum total of the initial full cost deposit amount can be reduced by 20%. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement which will include the identification of a work program and cost estimates for both City staff time and consultant services on a defined scope of work.				fee proposed to remain unchanged
	Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Planning Direct Costs are calculated as follows: hourly wage rate multiplied by a factor of 3.38 to account for benefits, indirect overhead charges and staff support charges. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean-up items and to account for all project-related costs. Any deposit amounts remaining after final project close out, will be returned to the applicant.				fee proposed to remain unchanged
(b)	As may be required by the Community Development Department for project evaluation or environmental review, all payment for consultant work shall be the responsibility of the applicant and must be paid in advance.				fee proposed to remain unchanged
(c)	Note for all fees: In addition to COSL fees, applicant is responsible for any applicable fees imposed by other agencies, such as county filing fees, LAFCO fees, Department of Fish and Wildlife Fees, etc..				fee proposed to remain unchanged

Description	Current Fee	Reference	PROPOSED FEES
ENGINEERING AND TRANSPORTATION DEPARTMENT			
1 General Encroachment		SLMC §5-1-225	
A. Permit	\$65.00		
B.1 Inspection/Plan Review/Permit Issuance	Inspection = \$121.00/hour; Plan Check Engineer = \$150.00/hour; Technical Assistance = \$100.00/hour; Senior Engineer = \$181.00/hour; Principal Engineer = \$199.00/hour; Direct Costs for Plan Check Services Consultant		Inspection = \$125.00/hour Plan Check Engineer = \$152.00/hour Technical Assistance = \$103.00/hour Senior Engineer = \$186.00/hour Principal Engineer = \$205.00/hour
B.2 Permit + Inspection Fee	\$65 (Permit) + 1.5 hours (Minimum Inspection Time) (estimated inspection requirements = 1.5 hours determined by City Engineer)		
C. Parklet Program			
-- Application Fee	\$150		
-- Design Review Deposit	As determined by City Engineer		
-- Restoration Deposit	\$2,500		
-- Inspection	\$121.00/hour		\$125.00/hour
-- Plan Review	\$150.00/hour		\$152.00/hour
D. Inspection/Security/Plan Review Deposit	As determined by City Engineer to insure prompt, high quality repairs and to cover estimated inspection costs and plan review cost.		
E. No Permit Penalty Fee	Double Inspection Fee and Permit Fee		
F. Annual Sidewalk Repair Program - Sidewalk Inspection	Cost of work performed by the City contractor or as described in SLAC §8.1.120 "Repairs"	SLAC §8.1.120	
G. Agreement	Direct Costs (1)		
H. Overhead Banner Installation and Removal	\$150.00		
I. News rack Permit	\$55.00 + \$5.50 per news rack		
Maintenance Deposit	\$100.00 + \$5.00 per news rack		
2 Subdivision:			
A. Parcel Map Waiver/Lot Line Adjustment/ or Certificate of Compliance	Direct Costs (1); \$1,600 initial deposit		
B. Parcel Map	Direct Costs (1); \$4,000 plus \$100 per lot initial deposit		
C. Tentative/Final Map	Direct Costs (1)		
D. Subdivision Improvement Plan Review	Direct Costs (1)		
3 Building Permits:			
A. Plan Review	Direct Costs (1); \$65.00 minimum		
B. Agreement Preparation	Direct Costs (1)		
4 Large Format Copies (see also Community Development Dept.)	\$10.00 for first sheet and \$2.00 for each sheet thereafter plus Direct Costs (1)		
5 Park Facilities Development Impact Fees (2)		SLMC §7-13-100	
Park Land Acquisition Fee:		SLAC §8.8.404	SLAC §8.8.100
Single Family	\$16,162	SLMC §7-1-820	\$16,781
Multi-Family	\$14,126		\$14,667
Special Unit / Accessory Dwelling Unit / Senior Housing	\$7,064		\$7,334
Accessory Dwelling Unit			\$6,356 NEW FEE
Park Improvement Fee:			
Single Family	\$2,607		\$2,686
Multi-Family	\$2,279		\$2,348
Special Unit / Accessory Dwelling Unit / Senior Housing	\$1,139		\$1,173
Accessory Dwelling Unit			\$1,017 NEW FEE
Total Acquisition and Improvement Fee:			
Single Family	\$18,769		\$19,466
Multi-Family	\$16,405		\$17,014
Special Unit / Accessory Dwelling Unit / Senior Housing	\$8,203		\$8,508
Accessory Dwelling Unit			\$7,374 NEW FEE
6 Grading Permits:			
A. Permit	\$65		
B. Inspection	\$121.00/hour		\$125.00/hour
C. Inspection Deposit	As determined by City Engineer		
D. Plan Review	Plan Check Engineer = \$150.00/hour; Principal Engineer = \$199.00/hour		Plan Check Engineer = \$152.00/hour Principal Engineer = \$205.00/hour
E. Performance Bond	As determined by City Engineer	SLMC §7-12-605	
F. Erosion and Sediment Control Bond	Estimated cost for erosion and sediment control	SLMC §7-12-610	
7 Public Works Projects:			
A. City Standard Plans (Printed or CD)	\$10.00		

Description	Current Fee	Reference	PROPOSED FEES
B. Bidder: City Projects Plans & Specification Documents purchased at City Hall	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00		
C. Bidder: City Project Plans & Specification Documents purchased via mail	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00 + mailing costs		
8 Overhead Utility Conversion			
A. Residential Development	Lesser of:	SLMC §5-3-325	
	i) Actual cost per linear foot of property frontage, or	Underground Utility District Master Plan	
	ii) \$1,537.03 per dwelling unit, or		ii) \$1,583.33 per dwelling unit, or
	iii) \$384.61/LF of property frontage		iii) \$396.20/LF of property frontage
B. Non-Residential Development	Lesser of:		
	i) Actual cost per linear foot of property frontage, or		
	ii) \$384.61/LF of property frontage		ii) \$396.20/LF of property frontage
9 City Property Use Application Fee	Direct Costs (1)		
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.			
(2) Effective 8/5/05 the Park Development Fees will be amended in accordance with Resolution 2005-069 (2) Park Development Fees created with Reso. 2000-64, and amended with Reso. 2005-069 & Reso. 2019-XXX			

Description		Current Fee	Reference	PROPOSED FEES							
1 Development Fees for Street Improvements (DFSI) (2)			SLMC §7-11-120								
A. Residential:											
-- General residential		\$1,437.92		\$1,449.91							
-- Senior housing / Accessory Dwelling Unit		\$717.52		\$723.50							
B. Commercial:											
-- General Office		\$3.99/gross bldg. sq. ft. (No fee when < 360SF)		\$4.02/gross bldg. sq. ft. (No fee when < 361SF)							
-- Medical Office		\$5.59/gross bldg. sq. ft. (No fee when < 257SF)		\$5.64/gross bldg. sq. ft. (No fee when < 257SF)							
C. Retail:											
-- General Retail		\$4.47/gross bldg. sq. ft. (No fee when < 322SF)		\$4.50/gross bldg. sq. ft. (No fee when < 322SF)							
-- Personal Services		\$2.39/gross bldg. sq. ft. (No fee when < 602SF)		\$2.41/gross bldg. sq. ft. (No fee when < 602SF)							
D. Restaurants											
Quality Restaurants		\$3.20/gross bldg. sq. ft. (No fee when < 449SF)		\$3.23/gross bldg. sq. ft. (No fee when < 449SF)							
All Other Restaurants		\$12.94/gross bldg. sq. ft. (No fee when < 111SF)		\$13.05/gross bldg. sq. ft. (No fee when < 111SF)							
E. Financial Services		\$11.97/gross bldg. sq. ft. (No fee when < 120SF)		\$12.07/gross bldg. sq. ft. (No fee when < 120SF)							
F. Hotel/Motel		\$973.98/room		\$982.10/room							
G. Industrial:											
-- General		\$1.28/gross bldg. sq. ft. (No fee when < 1123SF)		\$1.29/gross bldg. sq. ft. (No fee when < 1124SF)							
-- Mini-warehouse		\$0.40/gross bldg. sq. ft. (No fee when < 3595SF)		\$0.41/gross bldg. sq. ft. (No fee when < 3596SF)							
-- Service Station		\$10,219.62/station		\$10,304.81/station							
2 Oversized vehicles, objects, buildings:											
A. Red-tipping Driveway		\$65.00 plus \$6.50/ft for additional red-tipping > 10'									
B. Public Service Directional Sign		\$65.00									
C. Other Services		Direct Costs (1)									
3 Davis-Doolittle Traffic Impact Fee				TRAFFIC IMPACT FEE SCHEDULE							
TAZ (rates are per sq. ft.)				1	2	3	4	5	6	7	8
General Residential				\$0.12	\$5.47	\$0.27	\$0.20	\$0.06	\$0.07	\$0.73	
PROPOSED				\$0.12	\$5.52	\$0.27	\$0.20	\$0.06	\$0.07	\$0.74	
Senior Housing/Accessory Dwelling Unit				\$0.06	\$3.41	\$0.14	\$0.10	\$0.03	\$0.03	\$0.41	
PROPOSED				\$0.06	\$3.13	\$0.14	\$0.11	\$0.04	\$0.04	\$0.41	
General Office				\$0.20	\$9.21	\$0.46	\$0.32	\$0.09	\$0.12	\$1.23	
PROPOSED				\$0.21	\$9.28	\$0.47	\$0.32	\$0.09	\$0.13	\$1.24	
Medical Office				\$0.28	\$13.22	\$0.65	\$0.48	\$0.14	\$0.19	\$1.75	
PROPOSED				\$0.28	\$13.33	\$0.65	\$0.48	\$0.14	\$0.19	\$1.77	
General Retail				\$0.23	\$10.58	\$0.52	\$0.36	\$0.10	\$0.14	\$1.41	
PROPOSED				\$0.23	\$10.66	\$0.53	\$0.36	\$0.11	\$0.14	\$1.43	
Personal Services				\$0.12	\$5.66	\$0.28	\$0.20	\$0.06	\$0.07	\$0.75	
PROPOSED				\$0.12	\$5.71	\$0.28	\$0.20	\$0.06	\$0.07	\$0.76	
Financial Services				\$0.64	\$28.33	\$1.40	\$1.00	\$0.30	\$0.38	\$3.77	
PROPOSED				\$0.62	\$28.57	\$1.41	\$1.01	\$0.30	\$0.39	\$3.80	
Hotel/Motel				\$0.09	\$4.53	\$0.22	\$0.16	\$0.05	\$0.06	\$0.60	
PROPOSED				\$0.09	\$4.57	\$0.22	\$0.16	\$0.05	\$0.06	\$0.61	
General Industrial				\$0.06	\$3.02	\$0.14	\$0.10	\$0.03	\$0.03	\$0.38	
PROPOSED				\$0.06	\$3.04	\$0.14	\$0.11	\$0.04	\$0.04	\$0.39	
Mini-Warehouse				\$0.02	\$0.94	\$0.05	\$0.03	\$0.01	\$0.01	\$0.12	
PROPOSED				\$0.02	\$0.95	\$0.05	\$0.04	\$0.01	\$0.01	\$0.12	
Service Station				\$0.82	\$37.76	\$1.84	\$1.33	\$0.42	\$0.52	\$5.02	
PROPOSED				\$0.83	\$38.07	\$1.86	\$1.34	\$0.42	\$0.53	\$5.06	
4 Marina / Interstate 880 Traffic Impact Fee (3)											
A. Residential:											
-- General residential		\$723.25/unit		\$729.28/unit							
-- Senior housing / Accessory Dwelling Unit		\$244.41/unit		\$246.44/unit							
B. Commercial:											
-- General Office		\$1.52/gross bldg. sq. ft. (No fee when < 476SF)		\$1.53/gross bldg. sq. ft. (No fee when < 477SF)							
-- Medical Office		\$2.86/gross bldg. sq. ft. (No fee when < 253SF)		\$2.88/gross bldg. sq. ft. (No fee when < 253SF)							
C. Retail:											
-- General Retail		\$1.77/gross bldg. sq. ft. (No fee when < 409SF)		\$1.78/gross bldg. sq. ft. (No fee when < 410SF)							
-- Personal Services		\$2.45/gross bldg. sq. ft. (No fee when < 295SF)		\$2.47/gross bldg. sq. ft. (No fee when < 295SF)							
D. Restaurants											
-- Quality Restaurants		\$3.32/gross bldg. sq. ft. (No fee when < 218SF)		\$3.35/gross bldg. sq. ft. (No fee when < 218SF)							
-- All Other Restaurants		\$5.65/gross bldg. sq. ft. (No fee when < 128SF)		\$5.70/gross bldg. sq. ft. (No fee when < 128SF)							
E. Financial Services		\$12.58/gross bldg. sq. ft. (No fee when < 57SF)		\$12.69/gross bldg. sq. ft. (No fee when < 57SF)							
F. Hotel/Motel		\$648.44/room		\$653.85/room							
G. Industrial:											
-- General		\$0.94/gross bldg. sq. ft. (No fee when < 769SF)		\$0.95/gross bldg. sq. ft. (No fee when < 768SF)							
-- Mini-warehouse		\$0.21/gross bldg. sq. ft. (No fee when < 3444SF)		\$0.21/gross bldg. sq. ft. (No fee when < 3473SF)							

	Description	Current Fee	Reference	PROPOSED FEES
	-- Service Station	\$2,596.75/station		
5	Residential Parking Program			\$2,618.40/station
	A. First regular annual parking permit	\$20		
	B. Second regular annual parking permit	\$40		
	C. Visitor parking permit	\$10		
(1)	Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges			
(2)	This fee is reviewed in February of each year to determine if adjustment is required based on changes in the Construction Cost Index as shown in the "Engineering News Record			
(3)	Marina/ Interstate 880 Impact Fees pertain to a certain zone in the City - Please contact Engineering & Transportation Department for a complete map			

FINANCE DEPARTMENT		Description	Current Fee	Reference	PROPOSED FEES
1	Business License Related Fees:			SLMC 2-2-525	
	A. Duplicate License		No charge		
	B. Business License Listing		\$1.00/page (min. \$5.00; max. \$50.00)		
	C. Business License Verification		\$5.00 written response (businesses only)		
	D. Administrative Fee for Business License Changes		\$50	SLMC 2-2-520	
2	Permits:			SLMC 4-5-210	
	A. Marina Shoreline Peddlers (Ice Cream Vendors Only)				
	-- New and Renewal		\$100.00/annual		
	B. Peddler/Solicitor:				
	-- New		\$25.00		
	-- Renewal		\$25.00		
	C. Itinerant Merchant				
	-- New		\$25.00		
	-- Renewal		\$25.00		
	D. Used Vehicle Dealers		\$50.00	SLMC 4-7-210	
	E. Amusement Device Machines		\$50.00/machine	SLMC 4-3-305	
	F. Bingo Not-for-Profit - New and Renewals		Business License Base Fee	SLMC 4-25-225	
3	Parking Space Rental			SLAC 6-4-100	
	A. Estudillo Garage				
	-- Unrestricted Parking		\$35.00/month		
	-- Low Income Parking (Employees ONLY)		\$15.00/month		
	-- Daily Parking		\$2.50 per day		
	B. Plaza Lot		\$55.00 per month		
4	Dog License			SLMC 4-11-200	
	A. Unspayed/unneutered, 1 yr.		\$20.00		
	B. Unspayed/unneutered, 3 yr. (1)		\$40.00		
	C. Spayed/neutered, 1 yr. (2)		\$10.00		
	D. Spayed/neutered, 3 yr. (1) (2)		\$20.00		
	E. Penalty:			SLMC 4-11-510	
	-- Unspayed/unneutered		\$10.00		
	-- Spayed/neutered		\$10.00		
	F. City/County within California: Seeing-eye dog or certified hearing dog for physically handicapped		No Fee		
	G. Duplicate tag		\$3.00	SLMC 4-11-525	
5	Pot-Bellied Pig License - spayed/neutered, 1 year		\$20.00	SLMC 4-11-705	
6	Taxicab			SLMC 6-6-210	
	A. Application - Taxicab Business Permit Application		\$100.00 - Initial \$ 50.00 - Annual Renewal		
	B. Additional Vehicles - Permit Amendment		\$50 per amendment		
7	Payroll Related Fees			SLAC 6.4.100	
	A. Garnishment implementation fee		\$1.00 per check		
	B. Duplicate W-2's		\$5.00		
8	Late Payment Charges		0.75% of outstanding balance per month for accounts delinquent 30 days or more	SLAC 6.1.105	
9	Purchase of Paid or Cancelled Bonds		\$5.00	SLAC 6.4.100	
10	Bond Issue		To be determined by City Council to recover administrative and related costs.		
11	Trailer Park Camp		\$1.00 per camp site	SLMC 3-10-235	
12	Returned Check Service Charge		\$25.00	SLAC 6.4.100	
13	Copy of Adopted/Adopted Budget		\$130.00		
14	Copy of Comprehensive Annual Financial Report (CAFR)		\$50.00		
15	Administrative Fee to Place Delinquent Accounts on Tax Bills		\$20.00	SLMC 2-9-100	
16	Fee for Insufficient Information (DE6)		\$20.00		
17	Stop Payment Service Charge		\$20.00		
18	Wire Transfer Service Charge		\$25.00		
(1)	3 year pet licenses are purchased by pet owners at a reduced fee and, therefore, are not refundable in whole or in part nor will credit be allowed toward licenses for other owned pets.				
(2)	Pet owners presenting a receipt from a Veterinarian Clinic or Pet Hospital for prepayment of a spayed or neutered operation for their pet will be allowed to license their pet at the spay/neuter rate.				

Description	Current Fee	Reference	2019-20 PROPOSED FEES	Explanation for FY 2019-20 Proposed Fees
FIRE SERVICE RELATED – GENERAL				
1 Fire Prevention Fees				
A. Fire Permit Filing and Issuance Fee	\$119.00 plus applicable Fire Permit Fees		\$124 plus applicable Fire Permit Fees	
B. Fire Permit Re-inspection Processing Fee	50% of Fire Permit filing and issuance fee			<i>Leave fee unchanged. Percent of other fee.</i>
C. Fire Plan Storage	\$28.50		\$30	
2 Permits		SLMC 3-3-112		
A. Fire Code Permit Fees	\$259.00		\$269	
3 Sprinkler Fees:		SLMC 3-3-260		
A. Underground/Private Service Fire Main (includes plan review, hydrostatic test, flush, & inspections	\$713.00 plus \$17.24/hydrant or connection fee		\$741 plus \$18/hydrant or connection fee	
B. Sprinkler System (system = 1 riser) (includes plan review, weld, hydrostatic test & inspections <2)	\$713.00 plus \$0.61 per hydrant or connection		\$741 plus \$1 per head	
C. Any extraordinary situations charged at	\$130.00/hr		\$135/hr	
D. Automatic Sprinkler Tenant Improvements:				
-- Less than 20 heads	\$259.00		\$269	
-- Greater than or equal to 20 heads	\$389.00		\$404	
4 Fixed Fire Protection System		SLMC 3-3-250		
A. Plan check, inspection and test	\$259.00		\$269	
B. Electronics activation (clean agent, pre action, etc.)	\$389.00 plus \$5.40 per device		\$404 plus \$6 per device	
C. Any retest or re-inspection (1)	\$130.00/hr		\$135/hr	
5 Fire Alarms		SLMC 3-3-250		
A. Property protection, plan check and test	\$130.00 plus \$3.24/initiating and/or indicting device		\$135 plus \$3/initiating and/or indicting	
B. Life Safety Systems	\$259.00 plus \$5.40 per device		\$269 plus \$6 per device	
C. Any retest or re-inspection (1)	\$130.00/hr		\$135/hr	
6 Hazardous Materials Response and Other Incident Fees		SLMC 3-3-300		
A. Engine or Truck Company	\$315/hr		\$327/hr	
B. Chief Officer	\$105/hr		\$109/hr	
7 Inspection of Multiple Family Dwellings (3 or more units)		CA Health & Safety Code		
A. Annual	\$130.00/hr (1)		\$135/hr (1)	
8 Miscellaneous				
A. All other plan reviews (includes review and ordinary inspections associated with project)	65% of bldg permit fee (2)			
B. Other Fire Prevention Services (includes any miscellaneous fire protection related activities not	Direct Cost (2) (3)			
C. Excessive Plan Review and Inspections	\$130.00/hr		\$135/hr	
D. Fire Investigation Fee	\$601.00		\$624	
(1) 1 hour minimum				
(2) The City Manager and/or Fire Chief may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.				
(3) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs.				

HUMAN RESOURCES DEPARTMENT

No fees are charged by this department.

LIBRARY SERVICES DEPARTMENT		Description	Current Fee	Reference	PROPOSED FEES										
1	Library Cards			SLMC 1-3-805											
	A. Non-resident San Leandro Workers		\$30.00/year												
	B. Non-resident Family		\$60.00/year												
	C. Replacement Card		\$3.00/adult; \$3.00/minor												
2	Fines and Penalties			SLMC 1-3-805											
	A. Overdue Book Fines		\$.40/day; - adult; \$.25/day - minor												
			Max. Fine: \$10.00/catalogued item; \$6.00/uncatalogued item												
	B. Lost Books		List price plus processing charge of: \$10.00 if catalogued; \$6.00 if uncatalogued												
	C. Overdue Video Cassette/DVD/CD		\$1.00/day up to \$15.00/max.												
	D. Lost Video Cassette/DVD/CD		Replacement costs plus \$10.00 replacement charge												
	E. Damaged Video Cassette/DVD/CD		Charge to be assessed by staff												
	F. Damaged Plastic Case for Video, DVD or CD		\$5.00												
	G. Replace Mylar Book Cover		\$5.00												
	Special Services			SLMC 1-3-805											
	A. Inter-Library Loan		\$5.00/request plus postage cost or charges by lending library.												
	B. Rental Books		\$.50/day (\$1.00 min.)												
	C. Video and DVD Rental		\$3.00/3 days + \$1.00 per day for additional days												
	D. FAX Service														
	-- In State		\$2.00/page												
	-- Out of State		\$3.00/first page; \$2.00 each additional page												
	-- International		\$7.00/first page; \$2.00 each additional page												
	E. Proctor Exam Fee		\$50.00												
4	Meeting Facility Fees														
	USERS are classified into the following groups for the purpose of determining applicable fees and charges.														
	-- Group Eligibility A:		Programs administered by or for the City of San Leandro												
	-- Group Eligibility B:		San Leandro non-profit organizations with ten or more members of whom at least 50% are San Leandro residents. (Non-profit fundraising events will be charged for actual operating costs, including staffing, utilities and security).												
	-- Group Eligibility C:		Non-San Leandro Non-profit organizations which serve San Leandro residents. (Use of high-demand facilities limited to twice per year. Fundraising events will be charged for actual operating costs, including staffing, utilities, and security.)												
	-- Group Eligibility D:		San Leandro resident individuals or groups using the facility for private purpose.												
	-- Group Eligibility E:		Non-resident individuals using the facility for private purposes.												
	-- Group Eligibility F:		San Leandro businesses with company facility located within San Leandro city limits.												
	-- Group Eligibility G:		Non-San Leandro businesses, commercial groups, non-profit organizations, and all other non-resident groups.												
	RENTAL FEES are determined by group eligibility and facility used. Operations costs, liability insurance fees, and security fees may also be applicable. Minimum rental is two hours. Hourly rates are not prorated for parts of an hour.														
	Facility:				Hourly Rental Rates for Group Eligibility										
	A. Community Library Center:				A	B*	C*	D	E	F	G				
	-- Trustees Room, Mary Brown Room; Conference B or Conference C	See Hourly Rental Rate Schedule			N/A	N/A	N/A	\$ 50	\$ 75	\$ 75	\$ 85				
	-- Lecture Hall, Estudillo Room, Karp, or Senior Facility	See Hourly Rental Rate Schedule			N/A	N/A	N/A	\$ 100	\$ 120	\$ 120	\$ 140				
	-- Kitchen (flat rate)	See Hourly Rental Rate Schedule			N/A	N/A	N/A	\$ 75	\$ 85	\$ 95	\$ 110				
	-- Karp/Estudillo combination	See Hourly Rental Rate Schedule			N/A	N/A	N/A	\$ 150	\$ 200	\$ 200	\$ 250				
	B. Casa Peralta Grounds:	See Hourly Rental Rate Schedule			N/A	N/A	N/A	\$ 150	\$ 200	\$ 200	\$ 250				
	-- Kitchen (flat rate)	See Hourly Rental Rate Schedule			N/A	N/A	N/A	\$ 80	\$ 100	\$ 110	\$ 120				

*Resident Rates will be charged during peak weekend hours

Description	Current Fee	Reference	PROPOSED FEES
LIBRARY SERVICES DEPARTMENT (continued)			
4 Meeting Facility Fees (Continued)			
OTHER FEES:	(Fees are the same for all categories)		
-- Attendant on Duty	\$25/hr		
-- Opening/Closing Fee (when needed)	\$25/hr		
-- Liability Insurance	Fees determined for each use.		
-- San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.		
-- Private Vendor Security	Fee determined by current hourly rates, nature of event, and number of participants.		
-- Utilities	Fee determined by average current hourly costs.		
-- Portable Dance Rental	\$100		
-- Meeting Room Damage Deposit	\$50 - \$250, depending upon room size		
Equipment Rental	Fees based on current replacement costs.		
CANCELLATION PENALTY:	(Rooms)		
If cancelled more than 90 days prior to event:	Full refund of deposit and fees.		
If cancelled between 90 days and 30 days prior to event:	Forfeit full damage deposit.		
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected.		
If cancelled less than 10 days prior to event:	Forfeit all deposits and fees collected.		

Description	Current Fee	Reference	PROPOSED FEES
POLICE DEPARTMENT			
1 Fingerprint (Livescan) Fee	\$25 for residents \$50.00 for non-resident	SLAC 6.4.100	
2 Concealed Weapon Permit		SLAC 6.4.100	
A. Background Investigation Fee:			
Upon application for license	\$150		
Upon issuance of license	\$90.00 plus State Fee (1)		
B. Renewal Fee	\$50		
3 Gun Dealer's Permit:		SLAC 6.4.100	
A. New	\$150 Plus State Fee (1)		
B. Renewal	\$100		
4 Firearms Storage Fee	\$40 per firearm	SLAC 6.4.100	
5 Massage/Acupuncture Permits:		SLAC 6.4.100	
A. New Establishment	\$100.00 plus State fee (1)		
B. Renewal Establishment	\$50.00		
C. Masseur/Masseuse/Acupuncturist Permit	\$25.00 – Permit Fee, plus \$32.00 – Fingerprint (Livescan) & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 4-23-400	
6 Secondhand Dealers/Junk Dealers/Pawnbrokers:		SLMC 4.9.230	
A. New	\$100.00 plus State fee (1)		
B. Renewal	\$60.00		
7 Fortunetelling:		SLMC 4.15.210	
A. New	\$25.00 plus State fee		
B. Renewal	\$25.00 plus State fee		
8 Taxicab:			
A. Owner Fingerprint & Background Check	\$175.00 plus \$20.00 Police Dept. Admin Fee	SLMC 6-6-215	
B. Driver Permit Application, Annual	\$50.00 Permit Fee, plus (2) and (3) \$32.00 – Fingerprint & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 6-6-310	
C. Driver Permit Re-issuance (within 6 mos.)	\$20.00	SLMC 6-6-340	
9 Tobacco Retailer's Annual Permit Fee	\$500.00	SLMC 4-36-500	
10 Police Reports:		SLAC 11.2.110	
A. Letter of clearance, verification, lost property, etc.	\$25.00		
B. Crime Analysis	\$50.00		
C. Accident Reports	\$10.00 (1-10 page report); \$.10 per additional page		
D. Police Reports/Arrest Reports	\$2.00 (1-10 page report); \$.10 per additional page		
11 Animal Service Fees:		SLAC 6.4.100	
A. Animal pickup	\$50.00/pickup		
B. Veterinarian pickup:			
-- For 1 – 10	\$125.00		
-- Over 10	\$12.50 ea. to max. of \$300.00		
C. Animal Redemption	\$40.00		
D. Animal Permits		SLAC 6.4.100	
1. Animal Permit (New-Includes changes to permit)	\$15.00		
2. Animal Permit (Renewal)	\$15.00		
3. Beekeeping Permit (New)	\$15.00		
4. Beekeeping Permit (Renewal)	\$15.00		

(1) As part of the application process, applicants must undergo a psychological evaluation at a cost of \$150, which shall be borne by the applicant.

(2) As part of the application process, applicants must submit proof of a current drug test showing negative results and two identical and current passport size color photographs.

(3) As part of the Police Department's inspection of taxi cabs, verification of the City Council approved (5/2/11) flag drop rate of \$3.00, \$2.60 mileage rate and \$26.00 wait fee/hour will be conducted to ensure compliance with SLMC 6-6-400, effective June 1, 2011.

Description	Current Fee	Reference	PROPOSED FEES
POLICE DEPARTMENT (continued)			
12 Tape recordings of telephone and/or radio communications -- incident related records for public release	\$50.00	SLAC 6.4.100	
13 Intoxicated Driver:		SLAC 6.4.100	
A. Property Damage	Actual cost of damage to City property		
B. Emergency Response	\$77.00/hr.		
14 Vehicle Release	\$200.00	SLAC 6.6.100	
15 Vehicle Repossession	\$15.00		
16 Vehicle Verification:			
-- At City Hall	\$13.00		
-- At Home or Business	\$25.00		
17 False Alarm Response:		SLMC 4-6-400	
A. Third response within 90 days	\$75.00		
B. Fourth and subsequent responses	\$175.00		

(1) As part of the application process, applicants must undergo a psychological evaluation at a cost of \$150, which shall be borne by the applicant.

(2) As part of the application process, applicants must submit proof of a current drug test showing negative results and two identical and current passport size color photographs.

(3) As part of the Police Department's inspection of taxi cabs, verification of the City Council approved (5/2/11) flag drop rate of \$3.00, \$2.60 mileage rate and \$26.00 wait fee/hour will be conducted to ensure compliance with SLMC 6-6-400, effective June 1, 2011.

18 Photographs:		SLAC 6-4-100	
A. Color photographs			
-- 8 x 10	\$5		
-- 4 x 6	\$4 (per print)		
B. Black and white photographs			
-- 8 x 10	\$16.00		
C. Duplication of CD's & DVD's	\$25.00 per CD or DVD		
19 Parade Permits (Special Events):			
A. Permit	\$50	SLAC 1.4.100 (a)	
B. City service support (i.e. personnel assistance, barricade services or special refuse services), excluding City sponsored civic functions.	Direct costs in excess of \$500.00, per event	SLAC 1.4.100 (b)	
20 Carnival Permit	\$100.00	SLAC 6.4.100	
21 Block Party Permit	\$30.00		
22 Background investigation for certification of employee of firearm dealer	\$40.00	SLMC 4.14.420	
23 Vehicle Registration Violation	\$13 - at City Hall		
Correction Verifications	\$25 - at home or business		
24 Parking Citation Fines:			
-- CPO Parking Violation	\$65.00	SLMC 3.1.200(h)	
-- Parking on Street for Repairs	\$50.00	SLMC 6.1.270	\$90.00
-- Posted Private Property	\$45.00	SLMC 6.1.400	
-- Not Curbing Wheels on Hill	\$40.00	SLMC 6.1.425	
-- Oversize Vehicle (Commercial in Residential)	\$60.00	SLMC 6.1.430(d)	\$125.00
-- Off-Street Oversize Vehicle	\$46.00	SLMC 6.1.430(b)	\$125.00
-- Non-Motorized Vehicle	\$60.00	SLMC 6.1.430(c)	
-- Parking Within Designated Stall	\$45.00	SLMC 6.1.435	
-- No Parking Area	\$45.00	SLMC 6.1.500(a)	\$65.00
-- Designated Street or Park by Time or Day	\$45.00	SLMC 6.1.500(b)	\$65.00
-- Parking Limitations/Restrictions	\$45.00	SLMC 6.1.500(c)	
-- Curb Markings/Red-A/Yel-B/Whi-C/Grn-D	\$45.00	SLMC 6.1.505	\$65.00
-- Handicapped Stall	\$280.00	SLMC 6.1.505(e)	\$350.00
-- Truck-No Parking	\$46.00	SLMC 6.1.600	\$65.00
-- Truck-No Parking Truck Route	\$46.00	SLMC 6.1.605	\$65.00
-- Truck Parking Prohibited	\$46.00	SLMC 6.1.610	\$65.00
-- Truck Over 25 Tons Prohibited	\$46.00	SLMC 6.1.615	\$65.00
-- Municipal Parking Lots-Restrictions	\$45.00	SLMC 6.1.800	
-- Designated Reserved Parking Spaces	\$45.00	SLMC 6.1.805	

Description	Current Fee	Reference	PROPOSED FEES
POLICE DEPARTMENT (continued)			
-- Obstructing Enf.-Removing Chalk Marks	\$45.00	SLMC 6.1.810(a)	
-- Obstructing Enf.-Moving Vehicle to Evade	\$45.00	SLMC 6.1.810(b)	
-- Parking in Excess of 72 Hours	\$66.00	SLMC 6.1.820	\$90.00
-- Passenger Loading Zone	\$36.00	SLMC 6.1.835	\$45.00
-- Parking Limitations/Golf Course	\$36.00	SLMC 6.1.850	
-- Meter Expired	\$31.00	SLMC 6.2.115	\$45.00
-- Meter Zone Time Limit	\$36.00	SLMC 6.2.120	\$45.00
-- Private Property Storage	\$116.00	SLMC 6.4.400	
-- Failure to Abate from Private Property	\$116.00	SLMC 6.4.405	
--Truck Route Violation for parked and moving trucks	\$100.00	SLMC 6.7.210	\$125.00
-- Parking on or blocking a Crosswalk	\$60.00	CVC 22500(b)	
-- Parking in front of a driveway	\$60.00	CVC 22500(e)	
-- Parking on a sidewalk	\$60.00	CVC 22500(f)	
-- Double Parking	\$60.00	CVC 22500(h)	
-- Parking over 18" from curb	\$60.00	CVC 22502(a)	
-- Parking within 15 feet of fire hydrant	\$60.00	CVC 22514	
-- Parking within 7-1/2 feet of railroad track	\$60.00	CVC 22521	
-- Abandoned vehicle	\$300.00	CVC 22523(a)	
--Electric Vehicle Charging Station (EVCS) Parking Stall	\$45.00	SLMC 6.2.405	
25 Traffic Control:			
-- Driving over or across newly laid pavement, surfacing, painting	\$75.00	SLMC 6.1.240	
-- Driving over any street barrier, sign, marker for closed street	\$75.00	SLMC 6.1.245	
-- Unauthorized placement of barrier or sign	\$50.00	SLMC 6.1.255	
-- Unlawful riding of skateboard, roller-skates, coasters, toy vehicles or similar device on undesignated City Property	\$50.00	SLMC 6.1.265	
-- Unlawful for operator to drive across property not intended for use as a public right of way as means of effecting shortened route	\$50.00	SLMC 6.1.285	
-- Refusal or failure to comply with Police Officer/Parking Aide's traffic control instructions	\$100.00	SLMC 6.1.300	
-- Failure to remove ignition key from unattended vehicle	\$50.00	SLMC 6.1.830	
26 Commercial Enforcement:			
a. Transportation Permit Violation - No Permit	\$100.00	SLMC 6-8-110	\$200.00
b. Transportation Permit - Annual	\$90.00	SLMC 6-8-110 & 6-8-115	
c. Transportation Permit - Repetitive	\$90.00	SLMC 6-8-110 & 6-8-115	
d. Transportation Permit - Single Trip Only	\$16.00	SLMC 6-8-110 & 6-8-115	
e. Overweight Vehicle Permit Violation - No Permit	\$100.00	SLMC 6-9-110	
f. Overweight Vehicle Permit - Annual	\$90.00	SLMC 6-9-110 & 6-9-125	\$200.00
27 Special Event/Oversized Loads requiring Police special services	Direct costs (4)		
28 Municipal Code Violations:		SLMC 1-12-200 (c)	
a. 1st Violation	\$100.00		
b. 2nd Violation	\$200.00		
c. 3rd Violation (treated as a misdemeanor)	\$1,000.00		
29 Peddler/ Solicitor/ Itinerant Merchant	\$32.00 - fingerprint & background check \$20.00 - Police Dept. Administrative Fee	SLAC 6-4-100	
30 Curfew Violations:		SLMC 1.12.140, 4.1.305, 4.1.310, 4.1.320	
a. 1st Violation	\$50.00		
b. 2nd Violation within 12months of first violation	\$100.00		
c. 3rd Violation and additional offenses within 12 months of the 2nd violation	\$200.00		

Description	Current Fee	Reference	PROPOSED FEES
POLICE DEPARTMENT - Community Standards Division			
1 Second Inspection/Notice of Violation	\$110.00 plus Direct Costs (4)	SLMC 3.1.100-210	
2 Third Inspection/Notice to Abate or Notice of Pending Citation	\$110.00 plus Direct Costs (4)		
3 Citation or Administrative Hearing	\$325.00 plus Direct Costs (4)		
4 Each Additional Hour	\$50.00/hr. plus Direct Costs (4)		
5 Legal Fees for Administrative Hearings and Judicial Actions	\$110.00/hr. plus Direct Costs (4)		
6 Storage of Illegal signs	\$100 for up to 4 months	SLMC 4.13.110	
(4) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.8% for indirect overhead charges and 52.2% for staff support charges.			

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT				
1 Equipment Rental:	Rental Rates are based on current replacement value of \$10 for every \$20,000 vehicle value.			
Aerial Lift - Large	\$74.50			
Aerial Lift - Small	\$54.50			
Asphalt Grinder	\$55.00			
Backhoe	\$41.00			
Cargo Body	\$21.50			
CCTV Truck	\$99.00			
Chipper, Brush	\$12.50			
Compressor, Air	\$9.00			
Crane Truck	\$83.00			
Dump Truck/Diesel, 5/8 yd.	\$47.00			
Dump Truck, 2 yd.	\$18.50			
Dump Truck, 3 axle	\$62.50			
Fork Lift	\$10.50			
Loader	\$80.00			
Man Lift	\$38.00			
Patch Truck	\$66.00			
Pickup Truck	\$16.00		\$ 17.00	Increase due to replacement cost in FY19
Rodder	\$172.00			
Roller	\$35.50			
Root Pruner	\$16.00			
Sedan	\$10.00			
Sewer Truck	\$115.00			
Spray Emulsion Rig	\$6.00			
Spreader, Asphalt Box	\$25.50			
Street Sweeper	\$113.00			
Street Sweeper, light	\$22.75			
Stump Cutter	\$28.00			
Tractor	\$7.50			
Tractor Loader	\$16.25			
Trash Truck	\$54.50			
Trencher	\$12.00			
Utility Van	\$36.50			
Van	\$16.50			
Water Tank Truck	\$46.50			
2 Emergency Call-Out:				
A. Administration fee	\$100.00			
B. City Personnel Charges	Direct Costs (1)			
3 Parking Meter Rates:				
A. Three Hour Meters (Zone 1)				
--10 minutes	\$0.25			
--20 minutes	\$0.50			
--30 minutes	\$0.75			
--40 minutes	\$1.00			
--50 minutes	\$1.25			
--60 minutes	\$1.50			
B. Three Hour Meters (Zone 2)				
--20 minutes	\$0.25			
--40 minutes	\$0.50			
--60 minutes	\$0.75			
C. 30 Minute Meters				
--10 minutes	\$0.25			
-- 20 minutes	\$0.50			
--30 minutes	\$0.75			
D. Electric Vehicle Charging Station (EVCS)				
-- First 4 hours	\$1.00/hour			
-- For fifth (5th) and successive hours during the hours of 6:00 a.m. to 4:00 p.m., Monday through Friday, except for holidays	\$5.00/hour			
-- For fifth (5th) and successive hours on weekends and holidays and during the hours of 4:00 p.m. to 6:00 a.m. Monday through Friday	\$1.00/hour			
4 BBQ Rental	\$150.00/day			
5 Tree Planting:				
New Tree	\$100.00			
Concrete Cutout (up to 4' x 4')	\$50.00			
6 Barricades:				
Block Party Deposit	\$100.00 for 8; \$34.00/each additional			

Description	Current Fee	Reference	Proposed Fee	Explanation
Block Party Drop-off and Pickup Services	\$60.00			
Unreturned Barricades	\$34.00 each			
7 Shopping Cart Fee	\$21.00	SLMC 4.19.125		
8 Solid Waste & Recycling Receptacles:				
Receptacle Deposit for Community Events	\$300 for 15; \$60.00 each additional			
Unreturned Receptacles	\$60 each			
Receptacle Cleaning	\$100.00			

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT - Marina				
San Leandro Marina:				
A. Miscellaneous Rates				
--Security Live Aboard Permit	\$181.34 per month		\$ 188.36	3.87% CPI increase - rounded to the penny
--Towing	\$100.00 per hour – with a ½ hour minimum			
--Pumping	100.00 per hour – with a ½ hour minimum			
--Mooring Line Replacement	\$10.00 per line			
--Lien Charge	\$108.00 per occurrence (maximum permitted by State Law)			
--Lien Processing Charge	\$92.00 per occurrence			
--Electronic Key Purchase	\$20.00			
--Impound Rates	\$30.00 per day			
B. Berth Rental Rates:	<u>Monthly Rental</u>			
-- Open Berths:	\$8.95 per foot		\$ 9.30	3.87% CPI increase - rounded to the penny
24 ft. length	\$214.80 per month		\$ 223.20	3.87% CPI Increase - Per foot rate x Length
28 ft. length	\$250.60 per month		\$ 260.40	" "
32 ft. length	\$286.40 per month		\$ 297.60	" "
36 ft. length	\$322.20 per month		\$ 334.80	" "
40 ft. length	\$358.00 per month		\$ 372.00	" "
44 ft. length	\$393.80 per month		\$ 409.20	" "
48 ft. length	\$429.60 per month		\$ 446.40	" "
60 ft. length	\$537.00 per month		\$ 558.00	" "
-- Covered Berths:	\$11.65 per foot		\$ 12.10	3.87% CPI increase - rounded to the penny
40 ft. length	\$466.00 per month		\$ 484.00	3.87% CPI Increase - Per foot rate x Length
48 ft. length	\$559.20 per month		\$ 580.80	" "
60 ft. length	\$699.00		\$ 726.00	" "
-- Late Rate	10% of monthly rental rate per each month late			
C. Transient Berthing:				
-- Under 30 ft. – 59 ft. length	\$20.00 per night			
-- 60 ft. length and up				
D. Boat Launch Ramp Rates:	\$40.00 per night			
- Daily	\$10.00			
- Annual	\$100.00			
E. Post Office Box Rate	\$10.00 per box per month			
F. Dry Storage Rate	\$75.00 per space per month			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section				1.0387
1 Hazardous Materials Storage		SLMC 3-3-300		
A. Annual fees for storage of combustible liquids, corrosives, flammable gases, flammable liquids, flammable solids, nonflammable gases, organic peroxides, other regulated materials, oxidizers, poisonous gasses, poisonous materials (1)	Quantity Range 1 \$ 123.00 -(+)		\$ 128	3.87% CPI increase - rounded to the dollar
	Quantity Range 2 \$247.00		\$ 257	" "
	Quantity Range 3 \$356.00		\$ 370	" "
	Quantity Range 4 \$465.00		\$ 483	" "
	Quantity Range 5 \$581.00		\$ 603	" "
B. Annual Fees for Storage of Radioactive Materials -(1)	\$171.00		\$ 178	" "
C. Aboveground Tank Installation Permit (2)				
First Tank	\$906.00		\$ 941	" "
Each Additional	\$302.00		\$ 314	" "
D. APSA Facility Annual Fee				
Qualified Facility (Tier I/Tier II)	\$151.00		\$ 157	" "
Non-Qualified Facility (full SPCC)	\$266.00		\$ 276	" "
2 Accidental Release Program:		SLMC 3-3-300		
Additional Review by City Staff	\$151.00/hour		\$ 157	" "
Additional Review by third party	Direct Costs plus 10%			no change
Annual Fee:				
Program 1	\$589.00		\$ 612	3.87% CPI increase
Program 2	\$766.00		\$ 796	" "
Program 3	\$994.00		\$ 1,032	" "
Program 4	\$1,491.00		\$ 1,549	" "
3 Underground Hazardous Materials Storage		SLMC 3-3-300		
A. Annual Operating Permit: Each Tank	\$130.00		\$ 135	" "
B. New Tank Installation (2)				
First Tank	\$2,717.00		\$ 2,822	" "
Each Additional	\$302.00		\$ 314	" "
C. Tank Removal, Repair, Alterations (2)				
First Tank	\$1,510.00		\$ 1,568	" "
Each Additional	\$241.00		\$ 250	" "
D. Minor Repairs and Alterations Hourly Rate	\$151.00/hour		\$ 157	" "
4 Hazardous Waste On-site Treatment:		CA Health & Safety Code; Title 27		
Annual Fees:				
Permit-by-Rule	\$1,123.00		\$ 1,166	" "
Conditional Authorization	\$479.00		\$ 498	" "
Conditional Exempt	\$130.00		\$ 135	" "
(1) Quantity Range 1 Less than or equal to 500 pounds, 55 gallons, or 2,000 cubic feet at STP.				
Quantity Range 2 Greater than 500 pounds, 55 gallons, or 2,000 cubic feet at STP, but less than or equal to 5,000 pounds, 550 gallons or 20,000 cubic feet at STP, respectively.				
Quantity Range 3 Greater than 5,000 pounds, 550 gallons, or 20,000 cubic feet at STP, but less than or equal to 50,000 pounds, 5,500 gallons or 200,000 cubic feet at STP, respectively.				
Quantity Range 4 Greater than 50,000 pounds, 5,500 gallons, or 200,000 cubic feet at STP, but less than or equal to 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP, respectively.				
Quantity Range 5 Greater than 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP.				
(2) Includes plan review, field inspections, and permit processing. Additional time will be charged at the current hourly rate.				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section (continued)				1.0387
5 Hazardous Waste Generators		CA Health & Safety Code; Title 27		
A. Annual Fees for Generators of Hazardous Waste (3)				3.87% CPI increase - rounded to the dollar. Footnote 3 applies to all 5.A.
	\$171.00 - CESQG (3)		\$ 178	" "
	\$344.00 - SQG (3)		\$ 357	" "
	\$617.00 - LQG (3)		\$ 641	" "
	\$171.00 - UWG (3)		\$ 178	" "
	\$86.00 - CESQG 0 (3)		\$ 89	" "
6 CalEPA CUPA Surcharge Fee	As required by State of California	CA Health & Safety Code; Title 27		
7 File Review :		SLAC 6.4.100		
A. Photocopying	See City-Wide			No change
B. Copies of Site Lists	\$151.00/list		\$ 157	3.87% CPI increase
8 Plan Review :		SLMC 3-3-100		
A. City Staff Hourly Rate	\$151.00/hr.		\$ 157	" "
B. Outside Contractor	Direct Costs plus + 10%			No change
C. Recycling Program	\$151.00/hr		\$ 157	3.87% CPI increase
D. Waste Management Plan	\$100.00		\$ 104	" "
9 Wastewater Pretreatment:				
A. All Users		SLMC 3-15-510		
Service Charge – Per Connection		SLAC 12.5.110(e)		
-- Weekly Activity	\$1,763.00 per month		\$ 1,831	" "
-- Semi-Monthly Activity	\$881.00 per month		\$ 915	" "
-- Monthly Activity	\$441.00 per month		\$ 458	" "
-- Bi-Monthly Activity	\$220.00 per month		\$ 229	" "
-- Quarterly Activity	\$147.00 per month		\$ 153	" "
-- Semi-Annual Activity	\$73.00 per month		\$ 76	" "
-- Annual Activity	\$37.00 per month		\$ 38	" "
-- Biennial Activity	\$19.00 per month		\$ 20	" "
B. Service Users				
Sampling Charge and Routine Analysis – Per Sample				
-- Composite Samples (4)	\$1,024.00			" "
			\$ 1,064	
-- Grab Samples (4)	\$424.00			" "
			\$ 440	
-- Other Analyses	Cost + 10%			No Change
Permit Fee (Five-Year Triennial)	\$1,464.00		\$ 1,521	CPI + Term change (5 to 3yr)
C. Compliance Users:				
Sampling Charge – Per Sample				
-- Composite Samples	\$881.00		\$ 915	3.87% CPI increase
-- Grab Samples	\$342.00		\$ 355	" "
Lab Analysis	Cost + 10%			No Change
Permit Fee (Triennial)	\$879.00		\$ 913	3.87% CPI increase
D. Violation Follow-Up:				
-- Composite Samples	\$1,421.00		\$ 1,515	Sample charge + \$600 penalty; >CPI
-- Grab Samples	\$969.00		\$ 955	Sample charge + \$600 penalty; Fee decrease
-- Other Analyses	Cost + 10%			No Change
E. Special Discharge Permit (Annual)	\$879.00		\$ 913	3.87% CPI increase
10 Miscellaneous Services :				
A. Site Visits (No Sampling)	\$302.00		\$ 314	" "
B. City Staff	\$151 per hour		\$ 157	" "
C. Pollution Prevention Permit	\$226.00 per year	SLMC 3-14-520	\$ 235	" "
D. Facility Stormwater Inspection Fee	\$196.00		\$ 204	" "
(3) CESQG – Conditionally Exempt Small Quantity Generator – less than 100 kilograms of hazardous waste per month.				
SQG – Small Quantity Generator – more than or equal to 100 kilograms but less than 1,000 kilograms of hazardous waste per month.				
LQG – Large Quantity Generator – more than or equal to 1,000 kilograms of hazardous waste per month				
UWG – Universal Waste Generator				
CESQG 0 – Zero waste count due to onsite treatment and/or recycling resulting in off-site shipment not counted as hazardous waste.				
(4) Includes lab analysis for service charge parameters				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Waste Water Discharge Fees				1.0387
1 Monthly User Charges				
A. For Classification A Users (Residential):				
· Single-Family Unit	\$35.75 Each		\$ 37.13	<i>3.87% CPI increase - rounded to the penny</i>
· Multiple-Family Unit	\$25.37 Each		\$ 26.35	" "
· Accessory Dwelling Unit	\$25.37 Each		\$ 26.35	" "
B. For Classification B Users (Commercial & Institutional):				
Commercial:				
Auto Services	\$8.26/100 cubic feet		\$ 8.58	" "
Bakery, Wholesale	\$6.79/100 cubic feet		\$ 7.05	" "
Laundries	\$4.81/100 cubic feet		\$ 5.00	" "
Markets/Foods	\$8.10/100 cubic feet		\$ 8.41	" "
Mixed Use	\$7.02/100 cubic feet		\$ 7.29	" "
Restaurants	\$7.59/100 cubic feet		\$ 7.88	" "
All Other	\$3.92/100 cubic feet		\$ 4.07	" "
Institutional:				
Schools	\$3.23/100 cubic feet		\$ 3.36	<i>3.87% CPI increase</i>
C. For Classification C Users (Industrial & Other Large Users):				
Loading Charge – based on the total discharge volumes for the billing period.				
Connection	\$5.99 Each		\$ 6.22	<i>3.87% CPI increase</i>
Volume	\$3,271.82/million gallons		\$ 3,398.44	" "
BOD (Biochemical oxygen demand)	\$438.96/thousand pounds		\$ 455.95	" "
SS (Suspended solids)	\$732.35/thousand pounds		\$ 760.69	" "
2 Connection Fees				
Dwelling units:				
· Single-Family Unit	\$4,389.00 Each		\$ 4,558.85	" "
· Multiple-Family Unit	\$3,664.00 Each		\$ 3,805.80	" "
· Accessory Dwelling Unit	\$3,664.00 Each		\$ 3,805.80	" "
Converting an existing apartment building to condominium units	\$179/Unit			<i>no change</i>
Non-residential users shall be assessed connection fees based on the estimated average day of their peak month discharge according to the unit cost schedule below:				
Volume	\$20.51/gallons per day		\$ 21.30	<i>3.87% CPI increase</i>
BOD (Biochemical oxygen demand)	\$838.61/pounds per day		\$ 871.06	" "
SS (Suspended solids)	\$961.17/pounds per day		\$ 998.93	" "
A connection fee adjustment shall be made at the end of one year of service for all non-residential users to reflect the actual wastewater discharge based on monitored wastewater discharged or metered water usage adjusted for volume not discharged to the sanitary sewer system. If the estimated wastewater discharge is low, an additional connection fee shall be assessed. If the estimated wastewater discharge is high, the City shall issue a refund to the user.				

Description	Current Fee	Reference
RECREATION AND HUMAN SERVICES DEPARTMENT		
1 Facility/Parks/Fields Rental Fees		
USERS are classified into the following groups for the purpose of determining applicable fees and charges.		
-- Group Eligibility A:	Programs administered by or for the City of San Leandro.	
-- Group Eligibility B:*	San Leandro non-profit organizations with ten or more members of whom at least 50% are San Leandro residents.	
-- Group Eligibility C:*	Non-San Leandro Non-profit organizations which serve San Leandro residents.	
-- Group Eligibility D:	San Leandro resident using the facility for private purposes.	
-- Group Eligibility E:	Non-resident individuals using the facility for private purposes	
-- Group Eligibility F:	San Leandro businesses with company facility located within San Leandro city limits.	
-- Group Eligibility G:	Non San Leandro businesses, commercial groups and non-profit organizations.	
* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays.		
Rental fees are determined by group eligibility and facility used. Operational costs, setup & cleanup time, minimum rental hours, liability insurance fees, and security fees may also be applicable. Minimum rental is two hours. Hourly rates are not prorated for parts of an hour.		
A. Facilities		
Marina Community Center:		MARINA COMMUNITY CENTER FEES
PROPOSED FEES		A B* C* D E F G
Patio Conference Room	Hourly Rental Rate	N/A \$12 \$12 \$40 \$61 \$61 \$71
PROPOSED FEES		
Multipurpose Room A, B, C, Presentation Room	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112
PROPOSED FEES		
Kitchen (Flat Rate)	Flat Rate Coincides with Duration of Room Rental	N/A \$100 \$100 \$100 \$150 \$150 \$175
PROPOSED FEES		
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat	N/A \$24 \$24 \$65 \$96 \$96 \$112
PROPOSED FEES		
Titan Auditorium	Hourly Rental Rate	N/A \$58 \$58 \$175 \$263 \$263 \$306
PROPOSED FEES		
Senior Community Center:		SENIOR COMMUNITY CENTER FEES
PROPOSED FEES		
Main Hall	Hourly Rental Rate	N/A \$58 \$58 \$175 \$263 \$263 \$306
PROPOSED FEES		
1/2 Main Hall A (Not Available on Saturday)	Hourly Rental Rate	N/A \$30 \$30 \$93 \$140 \$140 \$163
PROPOSED FEES		
1/2 Main Hall B (Not Available on Saturday)	Hourly Rental Rate	N/A \$30 \$30 \$93 \$140 \$140 \$163
PROPOSED FEES		
Kitchen (flat rate)	Flat Rate Coincides with duration of Room Rental	N/A \$100 \$100 \$100 \$150 \$150 \$175
PROPOSED FEES		
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat	N/A \$24 \$24 \$65 \$96 \$96 \$112
PROPOSED FEES		
Activities Room	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112
PROPOSED FEES		
Meeting Room C	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112
PROPOSED FEES		
Meeting Room D	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112
PROPOSED FEES		
Arts & Crafts Room	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112
PROPOSED FEES		
Health & Fitness Room	Hourly Rental Rate	N/A \$30 \$30 \$96 \$140 \$140 \$163
PROPOSED FEES		
Computer Lab	Hourly Rental Rate	N/A \$40 \$40 \$120 \$175 \$175 \$204
PROPOSED FEES		
Halcyon Park Building	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112
PROPOSED FEES		
Washington Manor Park Building	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112
PROPOSED FEES		

Description	Current Fee	Reference
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)		
Additional Fees for Facility Rentals:	(Fees are the same for all categories)	
Opening/Closing Fee (when needed)	\$35	
Liability Insurance	Fees determined for each use.	
San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.	
Private Vendor Security	Fee determined by current hourly rates, nature of event, and number of participants.	
Meeting Room Damage Deposit	Titan Auditorium \$625; All Other Rooms \$125	
Overtime Fee	Reservations that exceed the scheduled rental time may be billed at twice the hourly rental rate applicable to their applicable room for additional time used.	
Change/Amendment Fee	Changes to reservations (date/time/location) made within 30 days of the rental date will be charged a \$25 administrative fee.	
<u>Cancellation Policy for Facilities:</u>		
If cancelled more than 90 days prior to event:	Full refund of deposit and fees minus a \$25 administrative fee	
If cancelled between 90 days and 30 days prior to event:	Forfeit full damage deposit.	
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected.	
If cancelled less than 10 days prior to event:	Forfeit all deposits and fees collected.	
B. Parks		
		PARK DAY FEE
		A B* C* D E F G
<u>Capacity - Under 40</u>		
Bonaire Park - Area 5		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Cherry Grove Park - Areas 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Grover Cleveland Park - Front Area, Playground Area		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Halcyon Park - Areas 2, 3, and 4		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Marina Park - Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Mulford Point Areas 1, 2, 3, and 4		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Memorial Park - Rear Area*		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Root Park		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Siempre Verde Park, Areas 1 and 2		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Stenzel Park - Areas 1, 2, and 3		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		
Washington Manor Park - Areas 2, 3, 4, 5, 6*, 7, and 8*		N/A N/A N/A \$60 \$90 \$90 \$105
PROPOSED FEES		

Description	Current Fee	Reference						
		A	B*	C*	D	E	F	G
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)								
B. Parks (continued)		PARK DAY FEE						
		A	B*	C*	D	E	F	G
<u>Capacity 40-75</u>								
Bonaire Park - Pods 1 & 2* and Pods 3 & 4*		N/A	N/A	N/A	\$136	\$205	\$205	\$239
PROPOSED FEES								
Cherry Grove Park - Area 2		N/A	N/A	N/A	\$136	\$205	\$205	\$239
PROPOSED FEES								
Floresta Park - Lawn Area*, Playground Area*		N/A	N/A	N/A	\$136	\$205	\$205	\$239
PROPOSED FEES								
Halcyon Park - Areas 1* and 5*		N/A	N/A	N/A	\$136	\$205	\$205	\$239
PROPOSED FEES								
Marina Park - Heron Area, Mallard Area*, Behind Seagull Area, and Area 19 (Pescadero Point)		N/A	N/A	N/A	\$136	\$205	\$205	\$239
PROPOSED FEES								
Memorial Park - Front Area*		N/A	N/A	N/A	\$136	\$205	\$205	\$239
PROPOSED FEES								
Thrasher Park*		N/A	N/A	N/A	\$136	\$205	\$205	\$239
PROPOSED FEES								
Toyon Park*		N/A	N/A	N/A	\$136	\$205	\$205	\$239
PROPOSED FEES								
<u>Capacity 75-150</u>								
Bonaire Park - All Pods*		N/A	N/A	N/A	\$190	\$287	\$287	\$335
PROPOSED FEES								
Chabot Park*		N/A	N/A	N/A	\$190	\$287	\$287	\$335
PROPOSED FEES								
Marina Park - Otter Area*, All Mulford Point Area		N/A	N/A	N/A	\$190	\$287	\$287	\$335
PROPOSED FEES								
Washington Manor Park - Area 1*		N/A	N/A	N/A	\$190	\$287	\$287	\$335
PROPOSED FEES								
<u>Capacity 150+</u>								
Marina Park - Seagull Area*		N/A	N/A	N/A	\$245	\$368	\$368	\$430
PROPOSED FEES								
<u>Additional Fees for Parks:</u>								
Park Special Event Fee (Groups 350+)	\$250							
Vehicle Access Fee for Permitted Parks Only: Allows permitted vehicles to load and unload within the park	\$30							
Overcapacity Fee: Allows for estimated attendance to exceed the set capacity for a picnic area. Attendance cannot exceed double the set capacity.	\$25							
Inflatable Fee	\$5							
Cancellation Fee: A non-refundable fee will be charged for changes or cancellations within 30 days.	\$25							

* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays

Description	Current Fee	Reference						
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)								
C. Pools								
All Facility Buy-Outs, must provide own pool insurance or purchase through Gales Creek (inquire when reserving pool)								
SAN LEANDRO BOYS & GIRLS CLUB POOL								
San Leandro Boys & Girls Club Pool Buy Outs:		A	B	C	D	E	F	G
-- 1 to 75 Participants	90 Minute Rate	N/A	\$90	\$90	\$90	\$135	\$135	\$158
PROPOSED FEES								
-- 76 to 99 Participants	90 Minute Rate	N/A	\$140	\$140	\$140	\$210	\$210	\$245
PROPOSED FEES								
-- More than 100 Participants	90 Minute Rate	N/A	\$180	\$180	\$180	\$270	\$270	\$315
PROPOSED FEES								
FARRELLY POOL								
Farrelly Pool Buy Outs:		A	B	C	D	E	F	G
PROPOSED FEES								
-- Group Area 1-55 participants (additional per person fee required)	3 Hour Rate	N/A	\$110	\$110	\$110	\$166	\$166	\$192
PROPOSED FEES								
-- Covered Area (additional per person fee required)	3 Hour Rate	N/A	\$60	\$60	\$60	\$90	\$90	\$106
PROPOSED FEES								
-- Kitchen	3 Hour Rate	N/A	\$20	\$20	\$20	\$30	\$30	\$36
PROPOSED FEES								
-- Buy-out (More than 100 Participants)	90 Minute Rate	N/A	\$180	\$180	\$180	\$270	\$270	\$315
PROPOSED FEES								
SAN LEANDRO FAMILY AQUATICS CENTER								
San Leandro Family Aquatic Center Buy Outs:		A	B	C	D	E	F	G
-- Activity Room-No Pool Usage & Non-Rec Swim hours; Max. capacity=40 seated,70 standing	60 Minute Rate	N/A	\$76	\$76	\$76	\$114	\$114	\$133
PROPOSED FEES								
-- Party Package-Space for 90 minutes and the per person rate; Maximum capacity 40 people per area:								
---- Activity Room (additional per person entrance fee required)	3 Hour Rate	N/A	\$228	\$228	\$228	\$342	\$342	\$400
PROPOSED FEES								
---- Areas A, B and C (additional per person entrance fee required)	3 Hour Rate	N/A	\$180	\$180	\$180	\$270	\$270	\$316
PROPOSED FEES								
-- Whole Facility Buy Out (1-150)	2 HOUR RATE	N/A	\$640	\$640	\$640	\$960	\$960	\$1,120
PROPOSED FEES								
-- Whole Facility Buy Out (151-300)	2 HOUR RATE	N/A	\$960	\$960	\$960	\$1,440	\$1,440	\$1,680
PROPOSED FEES								
-- Whole Facility Buy Out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$320	\$320	\$320	\$480	\$480	\$560
PROPOSED FEES								
-- Whole Facility Buy Out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$394	\$394	\$394	\$591	\$591	\$690
PROPOSED FEES								
D. Field / Facility Rentals								
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than two (2) practices or games must have insurance. Arrangements must be made when reserving the facility. Participants must comply with any and all regulations as established by the City of San Leandro. Field fees are for each 1-1/2 hour use period.								
Damage Deposit:								
Bonaire Park, Pacific #1 & #2, Stenzel #1- 4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2	\$250.00 per season							
San Leandro Ball Park	\$400.00 per season							
FIELD RENTAL								
Field Rental:		A	B	C	D	E	F	G
Category B User Groups/Organizations:								
SL Youth Organizations (Field Only)	Hourly Rate	N/A	\$5.00	N/A	N/A	N/A	N/A	N/A
PROPOSED FEES								
-- Add bases (additional to field rental fee)	Day Rate	N/A	\$20.00	N/A	N/A	N/A	N/A	N/A
PROPOSED FEES								
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	\$5.00	N/A	N/A	N/A	N/A	N/A
PROPOSED FEES								
--Add field preparation , with bases (additional to field rental fee)**	Hourly Rate	N/A	\$10.00	N/A	N/A	N/A	N/A	N/A
PROPOSED FEES								

Description	Current Fee	Reference								
--Add field preparation, with bases, and lights (additional to field rental)	Hourly Rate	N/A	\$20.00	N/A	N/A	N/A	N/A	N/A	N/A	
PROPOSED FEES										
--Add Scorebooth (additional to field rental fee)	Day Rate	N/A	\$20.00	N/A	N/A	N/A	N/A	N/A	N/A	
PROPOSED FEES										
-- Kitchen Fee (additional to field rental fee)	Day Rate	N/A	\$30.00	N/A	N/A	N/A	N/A	N/A	N/A	
PROPOSED FEES										
**Only charged after both a verbal and written warning have been issued, and compliance with requirements is still not being met										

Description	Current Fee	Reference						
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)								
D. Field / Facility Rentals (continued)								
Category B thru G User Groups/Organizations:								
		A	B	C	D	E	F	G
-- Field Rental	Hourly Rate	N/A	\$20	\$20	\$20	\$30	\$30	\$35
PROPOSED FEES								
-- Add bases (additional to field rental fee)	Day Rate	N/A	\$20	\$20	\$20	\$30	\$30	\$35
PROPOSED FEES								
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	\$17	\$17	\$26	\$26	\$30	\$30
PROPOSED FEES								
-- Add field preparation with bases (additional to field rental fee)	Day Rate	N/A	\$37	\$37	\$56	\$56	\$64	\$64
PROPOSED FEES								
San Leandro Ball Park - (games only, no practice):								
-- Field rental (with prep and bases)	Hourly Rate	N/A	\$54	\$54	\$80	\$80	\$94	\$94
PROPOSED FEES								
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	\$17	\$25	\$25	\$38	\$38	\$44
PROPOSED FEES								
--Add score booth (additional to field rental fee)	Day Rate	N/A	\$20	\$20	\$20	\$32	\$32	\$36
PROPOSED FEES								
-- Kitchen Fee (additional to field rental, prep and bases)	Day Rate	N/A	\$30	\$30	\$30	\$32	\$32	\$36
PROPOSED FEES								
Tournament Fees:								
Youth Rate	Per Day Per Field *	N/A	\$150	\$150	\$150	\$225	\$225	\$263
PROPOSED FEES								
Adult Rate:	Per Day Per Field *	N/A	\$325	\$325	\$325	\$488	\$488	\$569
PROPOSED FEES								
* Additional Fee: Current hourly staff cost if required for tournament								
Soccer Fees:								
Muir Soccer Field (games only), Washington Manor Middle School Soccer Field, McCartney Field, Bonaire Field, Halcyon Field, Stenzel Field, Washington Manor Park, Pacific Recreation Complex Fields								
<ul style="list-style-type: none"> All fields are available for youth play. Adult Groups/Leagues may only play at Muir Soccer Field (games only) and Pacific Recreation Complex Fields. 								
SL Youth Organizations								
--Field Rental	Hourly Rate	N/A	\$10.00	N/A	N/A	N/A	N/A	N/A
PROPOSED FEES								
-- Add lights (additional to field rental)	Hourly Rate	N/A	\$0	N/A	N/A	N/A	N/A	N/A
PROPOSED FEES								
Category B thru G User Groups/Organizations								
--Field Rental	Hourly Rate	N/A	\$37	\$37	\$37	\$56	\$56	\$64
PROPOSED FEES								
--Add Lights (Additional to field rental)	Hourly Rate	N/A	\$17	\$17	\$17	\$26	\$26	\$30
PROPOSED FEES								
(Additional Fee: Current hourly staff cost if required for tournament)								
E. Tennis Courts								
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than two (2) practices or games must have insurance. Arrangements must be made when reserving the facility. Participants must comply with any and all regulations as established by the City of San Leandro.								
-- Individual and League Play		\$9.00 per hour per court						
PROPOSED FEES								
-- Tournament Play		\$9.00 per hour per court						
PROPOSED FEES								
FOR ALL OTHER RECREATION FEES AND PROGRAMS, SEE THE CURRENT RECREATION PROGRAM GUIDE.								